

Chippewa Falls General Public Shared-Ride Taxi System

ID Number: 5133

30 West Central Street
Chippewa Falls, WI 54729

Chief Executive Officer: Jayson C. Smith,
Transit Manager
(715)726-2729

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Eau Claire, WI Square Miles 46 Population 80,293 Population Ranking out of 405 UZAs 262	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 88,533 Total Fare Revenues Earned \$88,533 Sources of Operating Funds Expended Passenger Fares \$88,533 Local Funds 27,930 State Funds 118,227 Federal Assistance ¹ 62,626 Other Funds 0 Total Operating Funds Expended \$297,316 Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 297,316 Other Operating Expenses 0 Total Operating Expenses \$297,316 Reconciling Cash Expenditures \$0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$297,316 \$137,598 135,751 146,380 55,897 181 14,045 N/A 7 0.0 7 N/A 0% 2 1
Service Area Statistics Square Miles 11 Population 13,098			
Service Consumption Annual Passenger Miles 135,751 Annual Unlinked Trips 55,897 Average Weekday Unlinked Trips 181 Average Saturday Unlinked Trips 87 Average Sunday Unlinked Trips 78			
Service Supplied Annual Vehicle Revenue Miles 146,380 Annual Vehicle Revenue Hours 14,045 Vehicles Available for Maximum Service 7 Vehicles Operated in Maximum Service 7 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$22,778 State Funds 0 Federal Assistance ² 114,820 Total Capital Funds Expended \$137,598		

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.03
Operating Expense per Vehicle Revenue Hour	\$21.17

Cost Effectiveness

Operating Expense per Passenger Mile	\$2.19
Operating Expense per Unlinked Passenger Trip	\$5.32

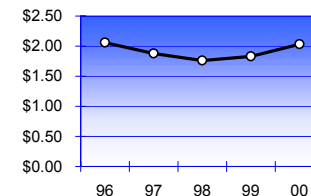
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.38
Unlinked Passenger Trips per Vehicle Revenue Hour	3.98

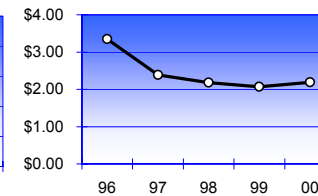
Vehicles Operated in Maximum Service	Uses of Capital Funds
Demand Response Directly Operated 0 Purchased Transportation 7	Demand Response Rolling Stock \$137,598 Facilities and Other \$0 Total \$137,598

Demand Response

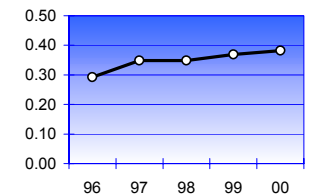
Operating Expense per Vehicle Revenue Mile



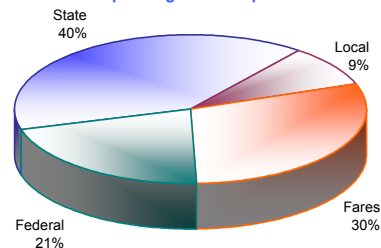
Operating Expense per Passenger Mile



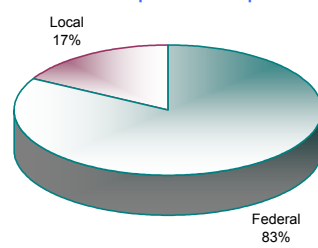
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.